

FY 2018 PHYSICAL PLAN

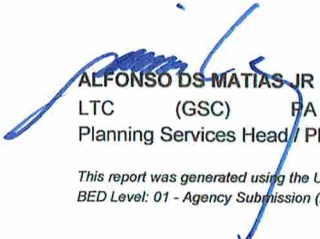
Department: Department of National Defense (DND)  
 Agency: General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)  
 Operating Unit: Philippine Military Academy  
 Organization Code (UACS): 1.70102E+11  
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
		Jan.1-Sept.30	Oct.1-Dec.30	5=3+4	6=7+8+9+10	7	8	9			10
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Sovereignty of the State and the Filipino people protected	3101000000000000										
JOINT FORCE CAPABILITY PROGRAM											
Outcome Indicators											
2. Percentage of cadets who rated the course satisfactory or better		95%	95%	95%	95%	95%	95%	95%	95%	0	
Output Indicators											
3. Number of students trained											
a) Cadets (PMA)		1184	1172	1172	1,100	1100	1100	1100	1100	-72	

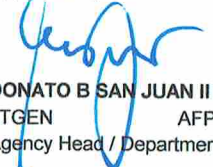
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*This report was generated using the Unified Reporting System on 21/11/2017 12:16  
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